



PARTNERS IN MISSION

We, the Pastoral Center offices of the Archdiocese of Dubuque, partner with you, your parish/cluster and school to help others know, love, surrender-to and share **Jesus Christ**. We do this through a variety of ministries. Though often perceived in a strictly administrative sense, the archdiocese is also pastoral, meaning we provide leadership through spiritual guidance, support and best-practices.

TRANSPARENCY

This financial report is a snapshot depicting how your generous gifts are distributed among the services we provide to **continue the mission of Jesus in the ministries of the Church**. It is viewed through the lens of our four **Mission Priorities**. These priorities are: (1) Strengthening programs for on-going education in the faith, (2) Enhancing the Sunday Assembly for Holy Mass, (3) Teaching stewardship as a way of life, and (4) Promoting vocations and priesthood in particular.

DEPARTMENTS & SERVICES

(1) STRENGTHENING PROGRAMS FOR ON-GOING

EDUCATION IN THE FAITH:

- Adolescent Faith Formation
- Adult Faith Formation
- Catholic Schools
- Communications and I.T. Support
- Educational Development Fund
- Education Resource Center
- Marriage and Family Life
- Our Faith, Our Children, Our Future School Tuition Organization (STO)
- *The Witness*

(2) ENHANCING THE SUNDAY ASSEMBLY FOR

HOLY MASS:

- Continuing Formation of Priests
- Leadership Development & Pastoral Planning
- The Permanent Diaconate
- Worship

(3) TEACHING STEWARDSHIP AS A WAY OF LIFE:

- Catholic Charities
- Development
- Finance
- Health Care Ethics and Life Issues consulting
- Human Resources
- *Our Call to Share* collections
- Planned Giving Program
- Protection of Children
- Respect Life Social Justice
- Stewardship

(4) PROMOTING VOCATIONS AND PRIESTHOOD IN PARTICULAR:

- Education of Seminarians
- St. Pius X Seminary
- St. Raphael Priest Retirement Fund
- Villa Raphael for Retired Priests
- Vocations
- Women's and Men's Religious Retirement

ARCHDIOCESAN PASTORAL CENTER FINANCIALS

INCOME:	2017-2018	2016-2017
Taxa	2,698,628	2,513,350
Contributions and Bequests	82,873	849,446
* Fees, Services, and Other	2,705,919	1,463,893
TOTAL	\$5,487,420	\$4,826,689

EXPENDITURES:		
Archdiocesan Administration	1,676,290	1,566,362
Catholic Schools	422,104	458,248
Communication	425,464	408,782
* Faith Formation	1,813,076	929,982
Financial Services	981,435	925,673
Health and Human Services	252,332	224,676
Ministry and Worship	579,960	576,984
TOTAL	\$6,150,661	\$5,090,707

Seminarian Discernment and Education	620,859	617,686
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SPECIAL COLLECTIONS:

Religious Retirement	199,698	171,898
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Our Call to Share:

SPRING	Catholic Communications	41,077	47,005
	Catholic Relief Services	100,943	104,774
	Peter's Pence	54,245	61,215
FALL	Catholic University of America	27,081	34,248
	Human Development	39,435	54,026
	Mission Sunday	33,500	16,784

**Difference in totals between fiscal years due to registrations for the biennial National Catholic Youth Conference*

FINANCIAL REPORTS for the following can be found online:

Catholic Charities of the Archdiocese of Dubuque:

Catholic Charities is the social service arm of the Church. 90% of every donation to Catholic Charities directly serves individuals in need in the Archdiocese of Dubuque. Annual appeal donations comprise 54% of Catholic Charities' annual budget and are vital to their ability to help families thrive. To learn more, visit www.CatholicCharitiesDubuque.org.

Our Faith, Our Children, Our Future School Tuition Organization (STO):

Gifts to the Our Faith, Our Children, Our Future STO make it possible for more than 3,000 students to receive the financial aid necessary to make a Catholic school education a reality each year. More than \$5,420,806 was awarded for the 19-20 school year. All eligible gifts receive a 65% Iowa income tax credit and qualify as a federal deduction as a charitable contribution. To learn more, visit www.OurFaithSTO.org.

